

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Central Bedfordshire Health & Wellbeing Board
Name of Provider organisation	Bedford Hospital NHS Trust
Name of Provider CEO	Stephen Conroy
Signature (electronic or typed)	

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	21,775	
	2014/15 Plan	21,602	
	2015/16 Plan	20,444	
	14/15 Change compared to 13/14 outturn	173	
	15/16 Change compared to planned 14/15 outturn	1,158	
	How many non-elective admissions is the BCF planned to prevent in 14-15?	0	
	How many non-elective admissions is the BCF planned to prevent in 15-16?	757	BH indicative contribution

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	The Trust has considered the impact and believes that it will not be negative if the schemes are delivered to the milestones, outcomes and timetables set out in the plans. If unsuccessful the Trust will expect to be reimbursed as per national guidance.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	
3.	Can you confirm that you have considered the resultant implications on services provided by your organisation?	